

WINDHAM COUNTY ECONOMIC DEVELOPMENT NEEDS POST VY

	<u>Total Need</u>	<u>Resources We can find</u>	<u>Remaining need:</u>
Immediate needs: Capacity/people			
BDCC: Organizational consultant	\$ 25,000		\$ 25,000
BDCC: Nuclear plant closing conference	\$ 25,000		\$ 25,000
BDCC: Project manager-Innovation Ecosystem and others (2 yrs.)	\$ 200,000		\$ 200,000
BDCC: Redevelopment director (2 yrs.)	\$ 200,000		\$ 200,000
BDCC: Marketing coordinator: SVSMP (Windham/Bennington counties), Rte. 30 (2 yrs.)	\$ 180,000		\$ 180,000
BDCC: Workforce Director	\$ 90,000	\$ 56,000	\$ 34,000
BDCC: Expand SBDC position in Windham County to full time (3 yrs.)	\$ 150,000		\$ 150,000
WRC: Regulatory process participation* (WRC items detailed pgs. 7-9)	\$ 60,000		\$ 60,000
WRC: Tri-state Regional Commission Collaboration*	\$ 45,000		\$ 45,000
WRC: Local/regional advocacy*	\$ 75,000		\$ 75,000
WRC: Regional decommissioning information center (on-line)*	\$ 10,000		\$ 10,000
WRC: Research and issue tracking*	\$ 50,000		\$ 50,000
subtotal	\$ 1,110,000	\$ 56,000	\$ 1,054,000
Immediate needs: Projects/studies			
SeVEDS: Southern Vermont Web site	\$ 15,000	\$ 10,000	\$ 5,000
SeVEDS: Marketing dollars-So. Vt. Sustainable Marketing (pages 15 & 51)	\$ 200,000	\$ 100,000	\$ 100,000
SeVEDS: Innovation Ecosystem business planning (page 28)	\$ 100,000		\$ 100,000
BDCC: Restart business plan competition (pg. 6)	\$ 60,000		\$ 60,000
BDCC: Redevelopment studies: market assessment, structural assessment, incubator pg. 17)	\$ 300,000		\$ 300,000
BDCC: business start up funding: co-working, possible VY employee business starts (pg. 6)	\$ 150,000		\$ 150,000
BDCC: Business recruitment marketing (g. 6)	\$ 60,000		\$ 60,000
SeVEDS: Cluster analysis: High performance building (pg. 53)	\$ 50,000		\$ 50,000
WRC: Regional and municipal planning for economic development (pg. 8)	\$ 70,000		\$ 70,000
subtotal	\$ 1,005,000	\$ 110,000	\$ 895,000
Immediate needs: Workforce			
SeVEDS: Regional job board (built in the recruitment web site) (pg. 37)	\$ 50,000		\$ 50,000
SeVEDS: Machine apprenticeship (pg. 42)	\$ 100,000	VTP	\$ 100,000
SeVEDS: Gov. Career Ready Certificate/CCV (pg. 45)	\$ 100,000	WETF	\$ 100,000
subtotal	\$ 250,000		\$ 250,000
*These items are multi year needs, in some cases up to possibly 10 years. This request is for one year.			
TOTAL	\$ 2,365,000		\$ 2,199,000